## District:

Based upon your schools Needs Assessment and State Assessment results, please identify the following:
(A) The barriers that must be overcome for each student to achieve grade level proficiency on assessments
(B) The budget actions that should be taken to address and remove those barriers
(C) The amount of time the board estimates it will take for each student to achieve grade level proficiency on the state assessments if the budget actions would be implemented.


Board President
Date

| School | Grades <br> Served | (A) Barriers Related to Student <br> Needs | (B) Budget Actions | (C) Time for students to Achieve |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Building 1 |  |  | Time is something that we will need inorder to to <br> ensure our MTsS implementation is <br> successful. The social/emotional state of our | Some actions that we have done or would like <br> to do would be: Hiring intervention <br> ancoordinator, providing materials for | It is very difficult to put a time frame on this, <br> ve will need to monitor our progress <br> continually but by year three to five we will |
| Building 2 |  |  |  |  |  |
| Building 3 |  |  |  |  |  |
| Building 4 |  |  |  |  |  |
|  |  |  |  |  |  |

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Board President
Date

| School | Grades <br> Served | (A) Barriers Related to Student <br> Needs | (B) Budget Actions | (C) Time for students to Achieve | Board Rationale/Comments |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |  |

